

# HOLIADUR BALANSAU YSGOLION 2014/2015

I'w gwblhau gan y Pennaeth / Llywodraethwyr a'i ddychwelyd  
i Uned Gyllid Datblygu, Cyngor Gwynedd, Caernarfon, LL55 1SH

**Cyfanswm  
9999**

**CYFANSWM BALANSAU 31 Mawrth 2015**

**£3,495,580**

balansau fel  
canran o'r  
dyraniad

**4.89%**

Yn unol a phenderfyniadau y Corff Llywodraethol, penderfynwyd defnyddio balansau yr ysgol fel a ganlyn -		
	£	manylion
1 Balansio Cyllideb 2015/2016		yn unol a chyllideb terfynol yr ysgol
<b>Cynlluniau ychwanegol yn 2015/16 sydd heb eu cynnwys yn y gyllideb -</b>		
2		
3		
4		
5		
<b>6 Arian heb ei glustnodi i bwrpas penodol yn 2015/16</b>	<b>£3,495,580</b>	<b>balansau 31/03/2015 llai 1-5 uchod (fformiwla)</b>
7 Arbedion yn ystod y flwyddyn sydd heb eu defnyddio i osod y gyllideb		
8 Incwm Arall heb ei ddefnyddio i osod y gyllideb		
<b>9 Cyfanswm adnoddau HEB eu clustnodi ar ddiwedd 2015/16</b>	<b>£3,495,580</b>	<b>amcan balansau 31/03/2016 (fformiwla)</b>
<b>Darpariaethau tu hwnt i 2015/16 -</b>		
10 e.e. Lleihad Nifer Disgyblion		
11		
12		
<b>13 Cyfanswm adnoddau HEB eu clustnodi</b>	<b>£3,495,580</b>	<b>llinellau 10 llai 11-13 (fformiwla)</b>
arwyddwyd		
PENNAETH	<input type="text"/>	dyddiad <input type="text"/>
CADEIRYDD Y LLYWODRAETHWYR	<input type="text"/>	dyddiad <input type="text"/>

dyllid dychwelyd yr holiadur i - Uned Gyllid Datblygu, Cyngor Gwynedd, Caernarfon, LL55 1SH erbyn **17 Gorffennaf 2015**

# SCHOOLS BALANCES QUESTIONNAIRE 2014/15

To be completed by the Head Teacher / Governors and returned to Uned Gyllid Datblygu, Cyngor Gwynedd, Caernarfon, LL55 1SH

**Cyfanswm  
9999**

**TOTAL BALANCES 31 March 2015**

**£3,495,580**

balances as a percentage of allocation

**4.89%**

In accordance with the Governing Body's decisions the balances are to be used as follows -		
	£	details
1 Balancing the Budget in 2015/16		in accordance with the school's final budget
<b>Additional plans for 2015/16 which have not been included in the budget -</b>		
2		
3		
4		
5		
<b>6 Monies not earmarked for a specific purpose during 2015/16</b>	<b>£3,495,580</b>	<b>31/03/2015 balances less 1-5 above (formula)</b>
7 In year savings not included in the budget		
8 Other Income not included in the budget		
<b>9 Total resources NOT earmarked at the end of 2015/16</b>	<b>£3,495,580</b>	<b>estimated balances 31/03/2016 (formula)</b>
<b>Provision post 2015/16 -</b>		
10 e.g. Decreasing Pupil Numbers		
11		
12		
<b>13 Total resources NOT earmarked</b>	<b>£3,495,580</b>	<b>lines 10 less 11-13 (formula)</b>
<p>signed</p> <p>HEAD TEACHER <span style="float: right; margin-right: 20px;">date</span></p> <div style="display: flex; justify-content: space-between; width: 100%;"> <div style="border: 1px solid black; width: 60%; height: 30px; margin-bottom: 10px;"></div> <div style="border: 1px solid black; width: 15%; height: 30px;"></div> </div> <p>CHAIR OF GOVERNORS <span style="float: right; margin-right: 20px;">date</span></p> <div style="display: flex; justify-content: space-between; width: 100%;"> <div style="border: 1px solid black; width: 60%; height: 30px; margin-bottom: 10px;"></div> <div style="border: 1px solid black; width: 15%; height: 30px;"></div> </div>		

questionnaire to be returned to - Uned Gyllid Datblygu, Cyngor Gwynedd, Caernarfon, LL55 1SH by **17 July 2015**